

Students' Council - 12 July 2011



SU Space Plans

Introduction | past | present | future | building reserve | moving forward

SU Space Plans

- History
- Space Needs
- Options
- Financing
- Next Steps: funding approval

Students' Union Building

- Used to inhabit U-Hall
- SUB built in 1967
- Three major renovations
 - 1992: Food court
 - 1996: 2nd floor student services
 - 2002: SUBstage in-fill

SUB Space Audit

- Space needs in SUB
- Joint project of SU and DoS
- Overall need for 50% increase
- Informed the decisions to relocate Peer Support Centre and Campus Food Bank
- Out of date - done in 2009

What can we do?

- Expansion
- Presence outside of SUB
 - The Power Plant
- Renovate
 - Efficiently realign existing space
 - The only certain option
 - Minimize cost

Doing Our Homework

- Consider all factors
 - Consult university, professionals, students and staff
- First Step: Project management
- Architecture
 - Basic concept in early Fall
 - Detailed vision in early Winter
- Stakeholder consultations
 - September to December
- Final Step: Financing

Can we afford this?

- Yes! We can use the Building Reserve
- “The Building Reserve shall be used for the enhancement of facilities controlled by the Students’ Union.” - Bylaw 3000
- Budgeted transfers since 08/09
- In reality, the Building & Tenant Reserve
 - Budgeted transfers (plus tenant contributions)
 - Amortization and long-term debt

Building Reserve

BUDGET

- 2009-2010 \$100,000
- 2010-2011 \$101,000
- 2011-2012 \$75,000

- Total \$201,000

Building Reserve

	BUDGET	ACTUAL
• 2009-2010	\$100,000	\$198,376
• 2010-2011	\$101,000	\$74,169
• 2011-2012	\$75,000	
• Total	\$201,000	\$272,545

Next Steps

Cost of project manager

- Approximately \$15,000

Architectural work

- Functional master plan, stakeholder workshops and initial design development
- Estimate at \$65,000

Approval Process

1. Recommendation from BFC
2. Presentation to Council
3. Approval from Council